

PREPARED BY
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Budget Model:

Based on steps of budget preparation a new budget model prepared for school and Colleges. Student's strength – 50 members.

Subject	Particulars	Amount in rupees
Sports Fees	For purchase of Sports goods 65%	2340.00
	Tournament – 30%	1080.00
	Others – 5%	180.00
	Total - 100%	3600.00
Library Fees	Regular subscription of newspaper, magazines 50%	1800.00
	For purchase of books 30%	1080
	For binding old books/new 10%	360.00
	For repair charts 5%	180.00
	For repair furniture's 5%	180.00
	Total 100%	3600.00
Medical examination fees	For honorium to doctors 50%	450.00
	For first aid 20%	180.00
	For assistance to doctors 10%	90.00
	Total	720.00
Vocational education books	For purchase of materials 60%	1080.00
	For books purchase 10%	180.00
	For registration with the commission fees 20%	1800.00
	Total	3600.00
Audio visual aids	Type of model 60%	2800.00
	Repairing old A.V. aids 20%	800.00
	Maintenance 20%	800.00
	Total	4400.00

Laboratory fees	Solutions 40%	1000.00
	Test tube / equipments 40%	1000.00
	Maintenance 20%	800.00
	Total	200.00

COLLEGE OF NURSING BUDGET MODEL

S.NO.	PARTICULARS	Previous year(2007)		Current year (2008)		Future year(2009)	
		Income	Expenditure	Income	Expenditure	Income	Expenditure
01.	Opening Balance	150000		1565000		223900	
02.	Admission fees	8010000		8610000		9615000	
03.	Transport fees	150000	100000	150000	100000	80000	
04.	Exam fees	160000	100000	160000	100000	170000	100000
05.	Funds	30000		30000		35000	
06.	Transcript	20000		30000		30000	
07.	Library fees	150000	100000	155000	100000	180000	130000
08.	Salaries		500000		500000		850000
09.	Provident Fund		400000	16000	400000		400000
10.	Maintenance		250000	10000	200000		600000
11.	Tax		200000		200000		200000
12.	Stationeries		150000	15000	150000		150000
13.	Furniture		20000		20000		150000
14.	Laboratory		100000		100000		100000
15.	Tournament		80000		90000		90000
16.	Cultural programmes		60000		70000		71000

S.NO.	PARTICULARS	Previous year(2007)		Current year (2008)		Future year(2009)	
		Income	Expenditure	Income	Expenditure	Income	Expenditure
17.	Equipment		50000		50000		50000
18.	Prize distribution		50000		50000		50000
19.	Books, Record & Diary		50000	703000	60000	900000	40000
20.	Uniform fees		60000	85000	60000	900000	60000
21.	Miscellaneous		335000		540000		60000
	Total	8670000	7105000	11529000	9290000	14149000	11311000

BALANCE SHEET:

S.NO.	BALANCE SHEET	2007	2008	2009
1.	INCOME	8670000	11529000	14149000
2.	EXPENDITURE	7105000	9290000	11311000
		1565000	2239000	2838000

SCHOOL OF NURSING BUDGET MODEL

S.NO.	PARTICULARS	Previous year(2007)		Current year (2008)		Future year(2009)	
		Income	Expenditure	Income	Expenditure	Income	Expenditure
01.	Opening Balance	58000		93500		131000	
02.	Capitation fees	760000		862000		1975000	
03.	Tuition fees	30000		30000		30000	
04.	Library fees	15000		20000		20000	
05.	Uniform fees	12500	5000	12500	5000	12800	6000
06.	Books, record and dairy	26000	15000	26000	15000	38000	16000
07.	Transport		20000		20000	20500	
08.	Exam fees	15000	10000	16000	10000	18000	10000
09.	Tournament fees		20000		20000		20500
10.	Funds		15000		10000		10000
11.	Miscellaneous		118000		120000		260000
12.	Transcript	10000		15000		20000	
13.	Salaries		500000		600000		800000
14.	Stationeries		10000		15000		15000
15.	Maintenance		50000		50000		50000
16.	Laboratories		20000		20000		20000

S.NO.	PARTICULARS	Previous year(2007)		Current year (2008)		Future year(2009)	
		Income	Expenditure	Income	Expenditure	Income	Expenditure
17.	Furniture		50000		20000		20000
18.	Stipend		20000		20000		20000
19.	Prize distribution		10000		10000		10000
20.	Equipment		5000		5000		5000
21.	Tax		20000		20000		20000
	Total	966500	873000	966500	980000	2294800	1335500

BALANCE SHEET:

S.NO.	BALANCE SHEET	2007	2008	2009
1.	INCOME	966500	966500	2294800
2.	EXPENDITURE	873000	980000	1335500
		93500	131000	959300